

Sectoral Review Meeting

04.06.2025

**Cultural Affairs,
Ministry of Education.**

2025 Allocation

» PSDG – 09Works : 36.00Mn

» CBG – 05Works : 01.00 Mn

» Recurrent:

1205 - 13Mn

1509 - 13.5Mn

Provincial Specific Development Grant (PSDG) -2025

No	Name of the Activities	Allocation (Rs.Mn)	Location (Distriet & Division)	Physical Progress	Financial Progress (Rs .Mn)	Reason for non-Commencement	Remark
1	Construction of Valluvar Koddam	12.875	Uthayanagar	20%	0.855		On Going Tender will be call on 05.06.2025.
2	Printing of Books of Cultural Literacy and Art. (<oj;J jkpo; kuGf; ftpijf; fsQ;rpak;)	1.450	Jaffna	100%	1.450		Completed
3	Printing Book of Cultural Literacy and Art. (3.5Mn)	<oj;J Fk;kpg; ghly;	Nallur				Initial work on going
		kL gpuNjr \$j;Jf;fs; ehd;F>	Mannar	10%			On Going
		nrhw;gpwg;G - jkpo; mfuhjp)	Jaffna,				Initial work on going
4	Traditional art competition with cultural show Competition with fhtb> rpyk;gk;> fufhl;lk;> tpy;Yg;ghl;L>Nfhyl;lk;>Flk;kp> xapyhl;lk; kw;Wk; nghk;kyhl;lk;)	3.000	Jaffna	20%		Will be conducted during the Nallur festival	Initial Approval has been given on 28.05.2025 by Hon Governor for paying prizes

No	Name of the Activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs .Mn)	Reason for non- Commencement	Remark
5	Institutional development of cultural Organizations, (10.00Mn)	Purchase of Musical Instruments, (21 Societies selected)	6.500	05District	30%		Under Procurement
		Purchase of Air mic	1.200	05District	15%		On Going
		Purchase of Fixing Name board (42 Societies selected)	1.900	05District	20%		Under Procurement
		Purchase of Costumes (5 Screen)	0.400	Kilinochchi	50%		On Going
6	Exposure Visit (30 Participant)	1.000	Jaffna, Kilinochchi, Mannar, Mullaitivu, Vavuniya	20%			On Going
7	Documentary Film	1.675		10%			On Going
8	Documented Archive	1.000		10%			Estimate under Preparation
9	Conduct Exhibition	1.500				Will be conducted during the Nallur festival- November	
Total		36.00			2.305		

Source : Office of the DCS - Planning, NPC

Criteria Based Grant -2025

No	Name of the Activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs .Mn)	Reason for non-Commencement	Remark
1	Purchasing of Laminating Machine	0.127	Nallur	10%			On Going
2	Purchasing of Carpet 20' Red, Grass,	0.0511	Nallur	100%	0.0511		Completed
3	Purchasing of external hard disk	0.0218	Nallur	100%	0.0218		Completed
4	Laptop - 01	0.2700	Nallur	30%			Under Procurement
5	Digital Camera - 02	0.5300	Jaffna, Kilinochchi	15%			Under Procurement
Total		1.00			0.0729		

Source : Office of the DCS - Planning, NPC

Maintenance Activity - 2025

No	Name of the Activities	Allocation (Rs.Mn)	Location (Distriet & Division)	Physical Progress	Financial Progress (Rs .Mn)	Reason for non-Commencement	Remark
	Vehicles	1.5000					
1	Major Repairs of Vehicles - Vehicle Repair (Van - NA 7530) Full Tingeing & Painting, All door Lock Repair, Head Light/Park Light Repair, Center Look Repair, Head Light/Brake Repair, Change fuel meter & disconnect meter, A/C Repair	1.5000	Jaffna	40%	0.0879		Under Procurement
	Plant, Machinery and Equipment	0.5000					
1	Air Conditioners Repairing	0.1000	Jaffna	05%			
2	Minor Repairs of Vehicles ~ Vehicles Service (Van ~ NA 7530, Hilux PF-1234)	0.2000	Jaffna	20%	0.0418		
3	Repair of Computers, Printers & Photocopiers	0.2000	Jaffna	20%			Under Procurement
	Total	2.0000			0.1297		

Source : Office of the DCS - Planning, NPC

Summary

S.No	Source of Fund	Allocation (Rs.Mn)	No.of. Activities	Estimate under Preparation	Under Procurement	Awarded	on going	Completed
1	PSDG	36.00	9	1	1	0	6	1
2	CBG	1.00	5	1	2	0	0	2
3	Maintenance	2.00	4	1	2	0	1	0

Source : Office of the DCS - Planning, NPC

Recurrent - Grassroot level Cultural Empowerment

Object Code 1205*18 (10.44 Mn)

No	Activity	District / Division	Allocation (Mn)	Expenditure (Mn)
01	Artist Gathering - Gathering - Exposure visit within province	20,000*34	0.68	0.60
02	Development of Artforms, -Society development-Dress and gathering -Artist Incentive-new authors	20,000*34	0.68	0.48
03	Cultural Society Development - Awareness Programme (Street dramas)	20,000*34	0.68	0.34
Total			2.04	1.42
04	Divisional Cultural festival /Book Release	200,000*34	6.8	
05	District Cultural Festival	400,000*1	0.4	
	Other Districts	300,000*4	1.2	

Source: Office of the DCS - Planning, NPC

Grassroot level Cultural Empowerment

No	Code	Category /Object Title	Schedule date	Allocation (Mn)	Expenditure (Mn)
01	1205*07	Art & Competitions - Division (34 * 40,000.00) - District (Jaffna - 0.8, Others - 0.2) - Nallur Festival artist gathering	April August	1.36 1.64 1.00	0.240
02	1205*15	Competitions, Exhibitions, Chief Minister's Award	September		
		Exhibitions		1.00	
		Competitions		4.30	
03	1205*19	Training Services	July	0.50	
04	1205*21	Meeting, Conferences Expenses		0.20	0.061
Source : Office of the DCS - Planning, NPC		Total		10.00	0.261

Recurrent - Object Code 1205*24 (2.56 Mn) - National Days and Festivals

Festivals	Schedule Date	Tentative Allocation (Mn)	Expenditure (Mn)
Pongal	17.01.2025	0.4000	0.4200
Sivarathri	26.02.2025	0.1000	0.6400
New Year	16.04.2025	0.8000	0.9320
Iftar	02.03.2025-29.03.2025	0.1000	0.1500
Vesak	16.05.2025	0.1500	0.2500
Adipirappu	17.07.2025	0.7500	
Navarathri	02.10.2025	0.1500	
Book lunch	May, December	0.0500	0.0275
Oli vila	23.12.2025	0.4500	
Total		2.5600	2.4195

Source : Office of the DCS - Planning, NPC

Thank You

Source : Office of the DCS - Planning, NPC